



The Management of Hajj Fund In Indonesia

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LEGAL BASIS

LAW Number 34/2014

The Law on the Management of the Hajj Fund

**THE GOVERNMENT
REGULATIONS 5/2018**

The regulation implementing the Law Number 34 of Year 2014 On the Management of the Hajj Fund

**THE PRESIDENT
REGULATIONS 110/2017**

The regulations on the Hajj Fund Management Agency

The Hajj Fund

The expression the “Hajj Fund” shall mean all rights and obligations of the central government that have monetary value which are related to the Hajj administration and assets in terms of cash or valuable goods resulted from the administration thereof which source of origin could either relates to the Hajj Congregation or other unrestricted legal sources

**The Hajj Fund Management
is aimed at improving**

1. To improve the quality of the Hajj Administration;
2. To improve the rationality and efficiency of BPIH spending; and
3. To benefit the Moslem ummah.

**The Hajj Fund Management
shall be based on**

1. Sharia principles;
2. Prudential;
3. Benefits;
4. Non for profit;
5. Transparency; and
6. Accountability.

REGULATION OF THE HAJI FUND MANAGEMENT AGENCY (Cont`d)



**20 OF PBPKH(s)
HAVE BEEN
ENACTED**

PBPKH No. 1 of 2018 on Regulations on setting the regulations and rules of the Hajj Fund Management Agency

PBPKH No. 2 of 2018 on Organizational Structure of the Hajj Fund Management Agency and Inter-Institutional Relations

PBPKH No. 3 of 2018 on Compliance Policy, Implementation of Good Corporate Governance, Code Ethics, and Integrity Pact of Hajj Fund Management Agency

PBPKH No. 4 of 2018 on Procedures for the Selection and Determination of the BPS BPIH and the Procedures of the Hajj Savings Accounts

PBPKH No. 5 of 2018 on Procedures and Forms of Hajj Financial Investment

PBPKH No. 6 of 2018 on Procedure for Arranging Hajj Fund Management Agency's Annual Work Plan and Budget

PBPKH No. 7 of 2018 on the Determination of philanthropic priorities and the Use of the profits of the people perpetual trust fund

PBPKH No. 8 of 2018 on State Organizers' Asset Report (LHKPN) in Hajj Fund Management Agency

PBPKH No. 9 of 2018 on Goods and Capital Expenditures

PBPKH No. 10 of 2018 on Hajj Fund Management Agency's Personnel System

REGULATION OF THE HAJI FUND MANAGEMENT AGENCY (Cont`d)

PBPKH No. 1 of 2019 on Procedures for Provision and Form of Placement of The Hajj Fund

PBPKH No. 2 of 2019 on Amandement to PBPKH No. 7 of 2018 on the Determination of philanthropic priorities and the Use of the profits of the people perpetual trust fund

PBPKH No. 3 of 2019 on tentang Management of assets in the terms of goods that can be value against money

PBPKH No. 4 of 2019 on Accounting of The Hajj Fund Management

PBPKH No. 5 of 2019 on Procurement of Goods and Services on the Hajj Fund Management Agency

PBPKH No. 1 of 2020 on on the legislation making in the Hajj Fund Management agency

PBPKH No. 2 of 2020 on Procedure for return of deposits of BPIH and/or special BPIH

PBPKH No. 3 of 2020 on Procedure for Determining losses resulting from the placement and/or investment of the entire Hajj Fund

PBPKH No. 4 of 2020 on the Second Amendment to PBPKH 7 Tahun 2018 on the Determination of philanthropic priorities and the Use of the profits of the people perpetual trust fund

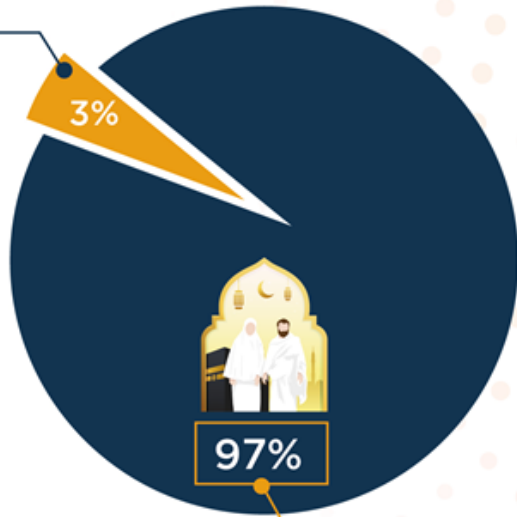
PBPKH No. 5 of 2020 on procedures for payment of salary or wages and other financial right of members of the excecutive agency and members supervisory board

BPKH – AUM 2019 to date

BPKH – AUM 2019

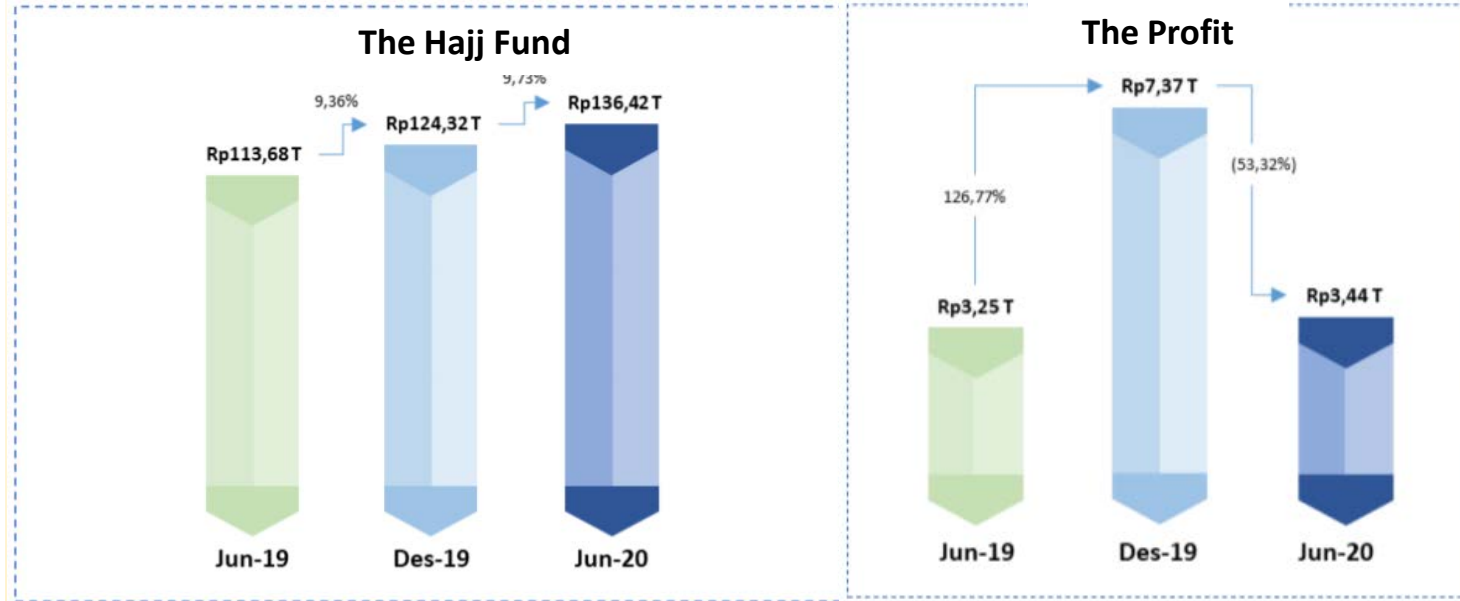
Rp. 3,57 T

Dana Abadi Umat

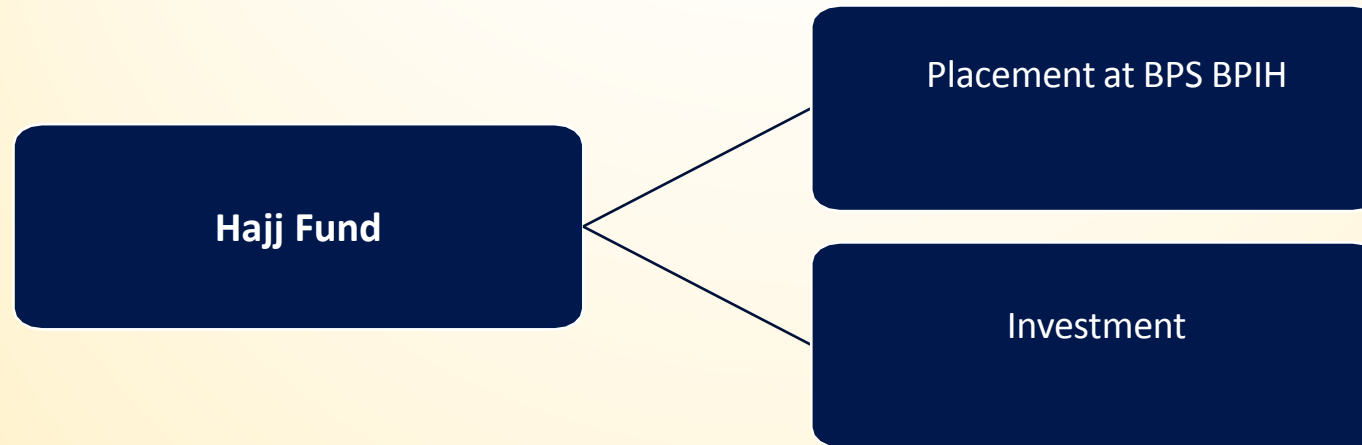


Rp. 120,75 T

Dana Penyelenggaraan Ibadah Haji



Placement and Investment of The Hajj Fund



Sharia Securities and Gold

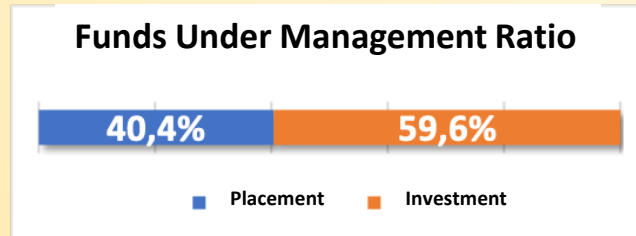
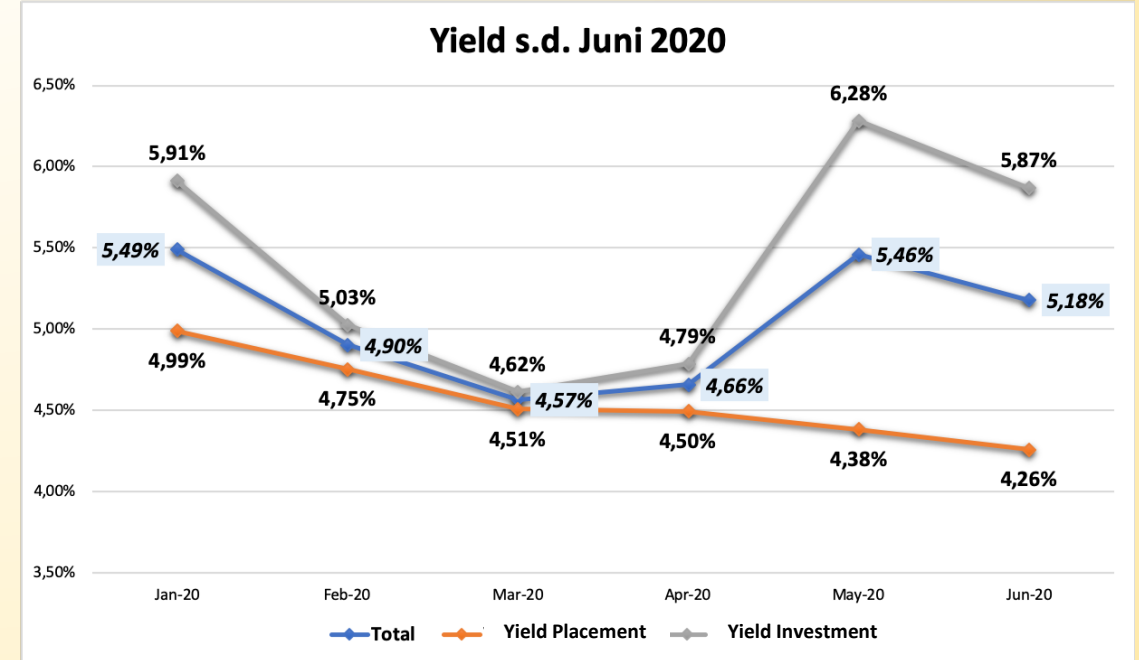
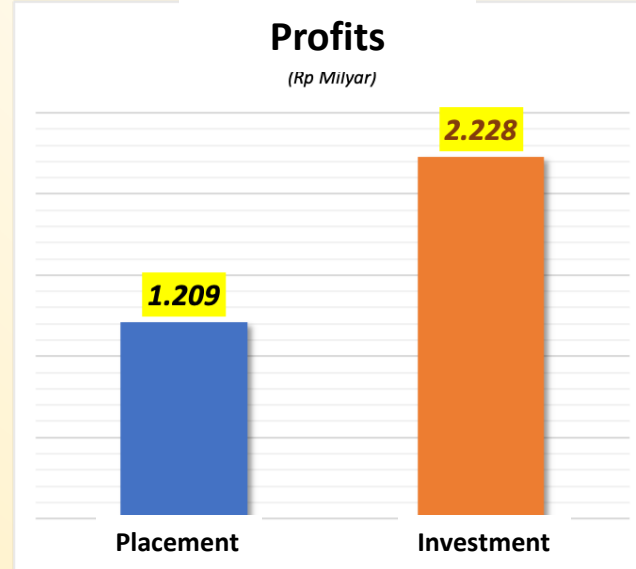
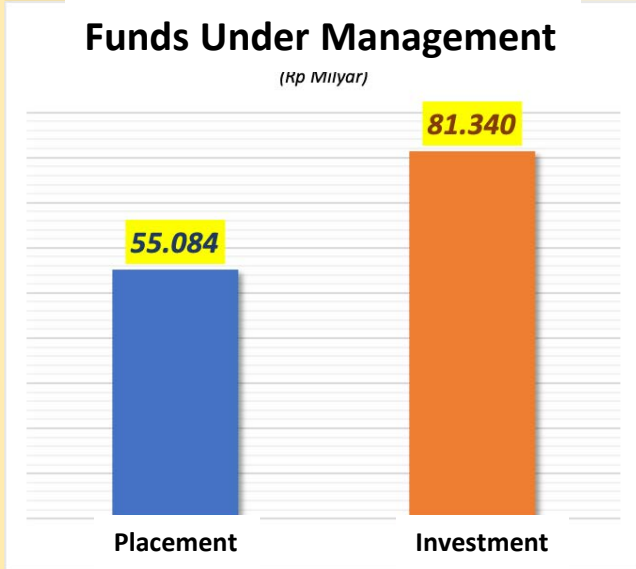
- SBSN and Corporate Sukuk
- Sharia Mutual Funds
- Gold

Domestic and Other Direct Investment

- Financing / PYD through BPS-BPIH Investment Partners
- Domestic Investment related to hajj activities

Foreign Direct and Other Investment

- Investment collaboration with IsDB
- Investments in Hajj Services in KSA,
- in collaboration with Ministry of Religion, Ministry of Haj, Muasassah, World Hajj Mission





2020

32 BPS-BPIH

2x

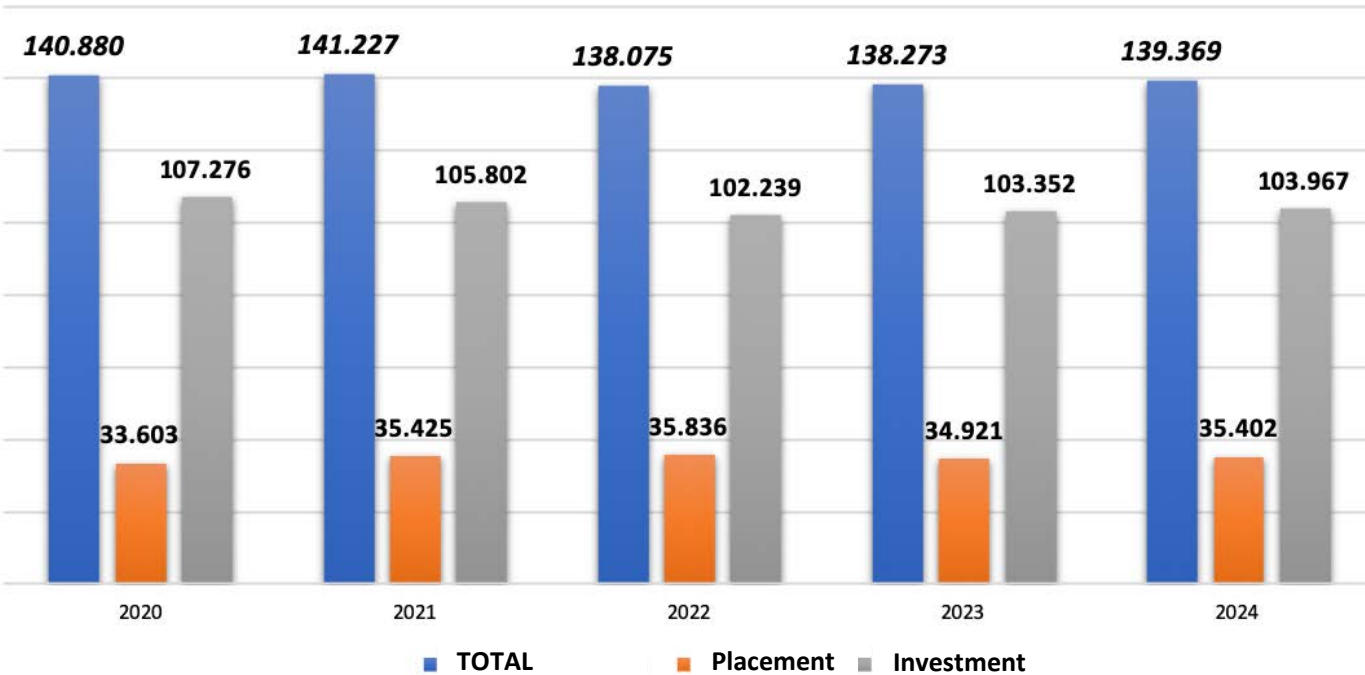
15 BPS-BPIH

2017



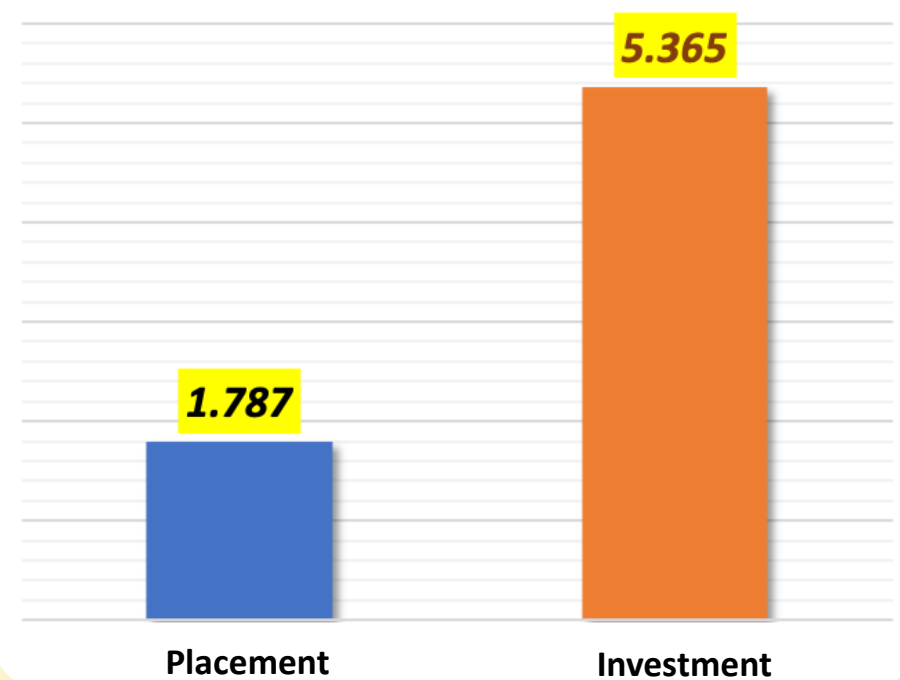
Projection of Funds For Years 2020-2024

(dalam Rp. Milyar)



Profits 2020

(Rp Milyar)



Total Profits= Rp 7,153 T

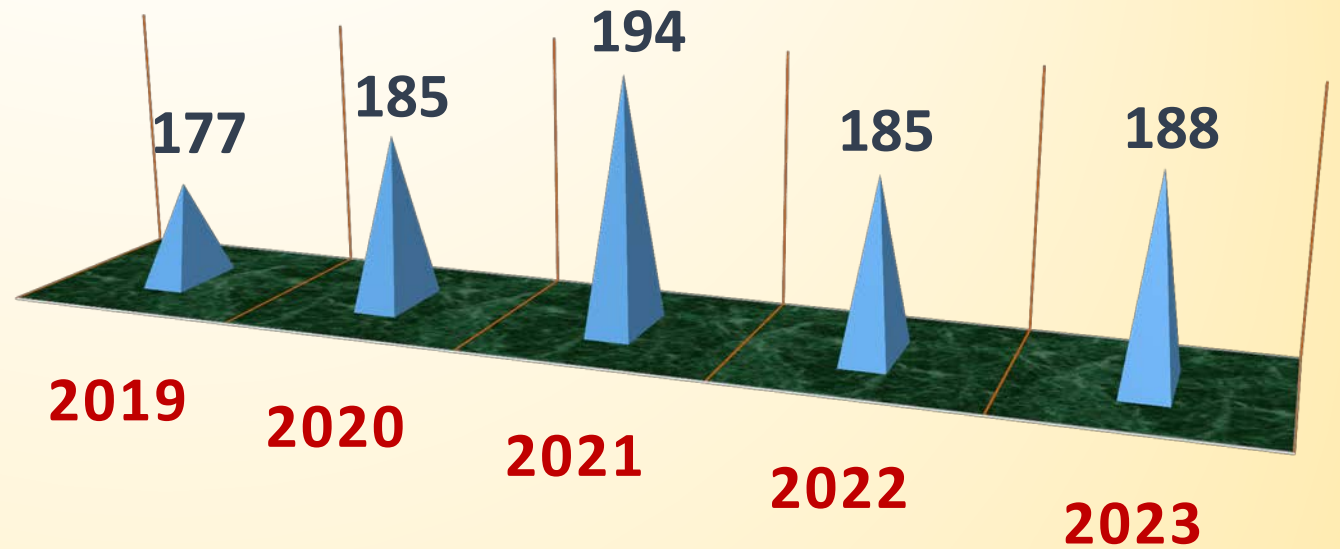
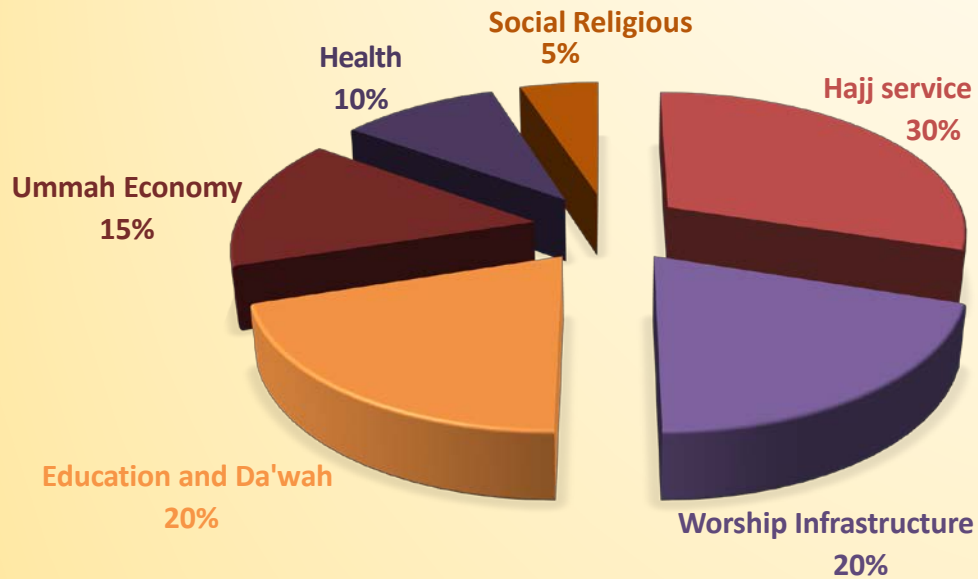
People's Perpetual Fund (DAU)

Originally the sum collected being the remaining of Hajj operational costs (unspent sum) that made up the capital of DAU and addition from unallocated profits of DAU placement/investment and the undisbursed allocation of CSR and other legal (*halal*) and non-binding sources according to the provisions of the legislation

The Hajj Management Agency manages DAU in accordance with Islamic investment schemes

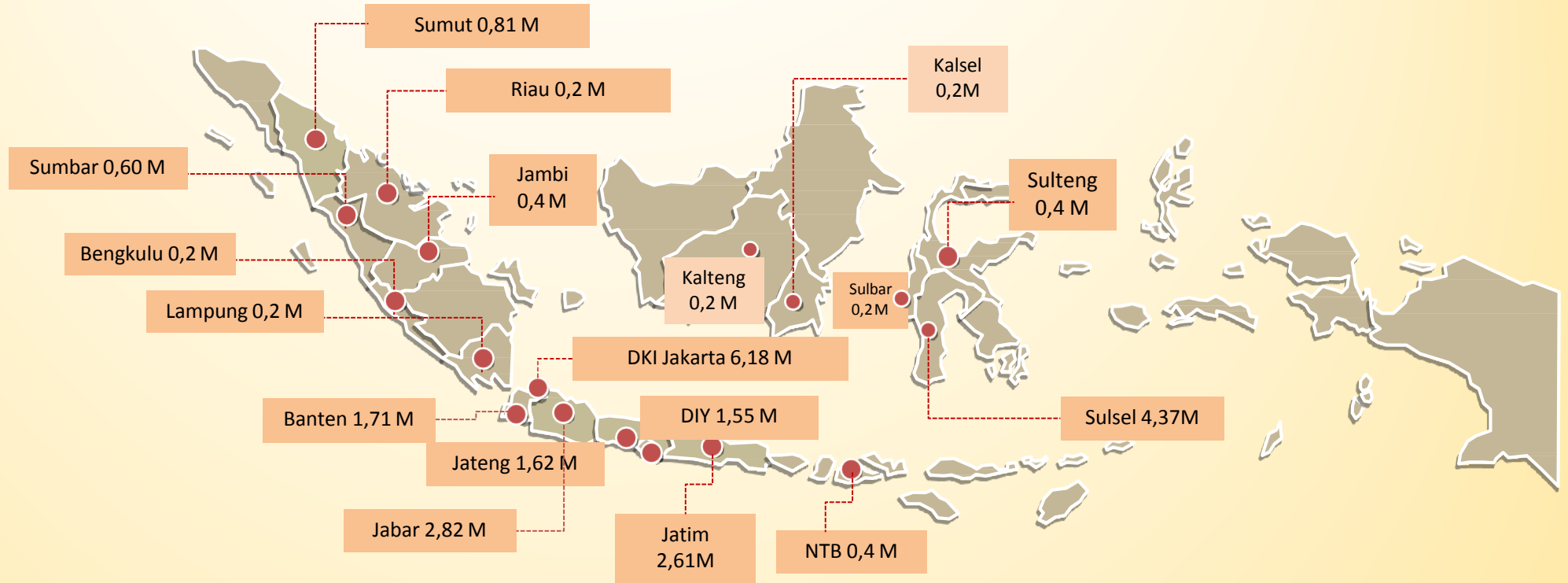
Allocations for activities for the Moslems ummah. Source of fund: benefits generated from placement/investment of DAU.

Six Classes of Beneficiaries



Year	Hajj Service	Education and Da`wah	Health	Social Religious	Ummah Economy	Worship Infrastructure
2019	70%	10%	7,5%	5%	-	7,5%
2020	65%	10%	7,5%	5%	5%	7,5%
2021	60%	10%	10%	5%	5%	10%
2022	55%	12,5%	10%	5%	7,5%	10%
2023	50%	15%	10%	5%	10%	10%

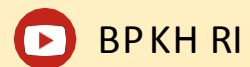
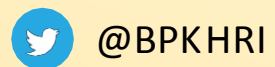
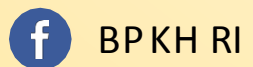
UPDATE MASLAHAT REALIZATION 2020 BASED ON PROVINCIAL ALLOCATION



KETERANGAN	REALISASI	COVID	NON COVID
Health	27.677.654.600,00	9.016.812.100,00	18.660.842.500,00
Education and Da`wah	676.393.000,00		
Ummah Economy	3.560.155.000,00		
Worship Infrastructure	14.000.000.000,00	2.000.000.000,00	
Social Religious	28.777.183.080,00	24.773.183.080,00	4.004.000.000,00
TOTAL	74.691.385.680,00	35.789.995.180,00	22.664.842.500,00

Disbursement as of July 22, 2020 : Rp74.691.385.680

Q&A





THANK YOU



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