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Lampiran 1. Data volume produksi pembelian tandan buah segar (TBS), pendapatan karyawan pelaksana, biaya produksi TBS, dan biaya pemeliharaan pabrik kelapa sawit Unit Usaha Bah Jambi periode 2004-2009*.

Bln/th	No	Volume Pembelian TBS	Biaya/pendapatan Kary. pelaksana	Biaya Produksi	Biaya Pemeliharaan PKS
		(Sesuai LM 16)	(Rekg 603.00-04)	(sudah termasuk Kary PKS) (Rekg.603)	(sudah termasuk Kary Teknik) (Rekg.604)
Jan-04	1	4.744.830	283.033.778	456.326.408	146.806.908
Feb-04	2	4.273.360	261.486.620	415.587.607	291.817.433
Mar-04	3	5.811.050	328.498.132	500.400.284	239.816.424
Apr-04	4	8.076.090	424.372.905	601.369.022	462.061.171
Mei-04	5	7.681.870	359.891.123	489.774.078	663.064.006
Jun-04	6	7.663.350	400.175.212	555.969.154	808.929.689
Jul-04	7	7.562.520	409.798.282	568.672.923	819.066.529
Ags-04	8	7.148.950	435.650.395	684.478.837	464.864.669
Sep-04	9	5.650.730	573.836.062	742.822.538	993.761.988
Okt-04	10	5.009.970	371.148.902	549.670.263	606.072.795
Nop-04	11	2.848.180	415.384.622	721.152.451	445.009.036
Des-04	12	4.335.200	421.121.784	1.362.249.084	970.382.937
Jan-05	13	4.426.080	345.475.397	516.715.820	300.298.218
Feb-05	14	3.788.270	333.558.569	482.370.843	224.665.101
Mar-05	15	4.628.250	356.615.955	657.089.697	786.554.476
Apr-05	16	3.166.690	461.354.742	648.584.256	697.477.354
Mei-05	17	2.465.410	420.368.320	644.300.092	429.890.446
Jun-05	18	2.562.230	456.963.239	786.311.534	797.934.078
Jul-05	19	2.248.440	418.358.559	583.191.906	636.993.060
Ags-05	20	2.147.010	408.295.135	742.281.067	530.239.262
Sep-05	21	2.055.780	538.498.940	772.553.179	456.589.759
Okt-05	22	1.677.960	555.546.589	825.858.578	663.963.612
Nop-05	23	1.024.190	424.303.052	612.796.159	516.085.314
Des-05	24	1.293.450	524.680.503	727.476.511	939.365.295
Jan-06	25	1.066.520	346.316.926	514.604.937	699.997.182
Feb-06	26	1.203.230	408.492.388	616.039.929	428.770.297
Mar-06	27	843.490	582.210.357	805.909.457	564.106.016
Apr-06	28	909.170	538.115.164	727.904.741	433.152.989
Mei-06	29	1.159.310	541.474.140	766.764.054	780.842.407
Jun-06	30	808.350	523.429.037	757.734.730	975.204.662
Jul-06	31	880.380	581.586.273	812.218.327	992.734.564
Ags-06	32	1.025.850	611.068.845	886.235.082	871.273.979
Sep-06	33	615.250	612.144.356	1.021.691.636	635.412.108
Okt-06	34	738.860	456.566.911	628.751.379	601.919.179
Nop-06	35	1.631.630	552.087.091	818.334.729	655.363.617
Des-06	36	1.114.960	530.827.595	786.332.970	958.800.189

Lampiran 1. (Lanjutan)

Bln/th	No	Volume Pembelian TBS	Biaya/pendapatan Kary. pelaksana	Biaya Produksi	Biaya Pemeliharaan PKS
		(Sesuai LM 16)	(Rekg 603.00-04)	(sudah termasuk Kary PKS) (Rekg.603)	(sudah termasuk Kary Teknik) (Rekg.604)
Jan-07	37	1.311.860	470.938.835	652.404.253	634.590.336
Feb-07	38	1.011.240	433.521.210	639.551.984	610.456.652
Mar-07	39	471.710	426.554.391	716.522.823	827.713.135
Apr-07	40	882.040	453.832.643	690.035.838	795.518.510
Mei-07	41	718.370	456.051.668	662.181.538	588.808.559
Jun-07	42	617.770	472.043.819	798.734.196	482.669.803
Jul-07	43	-	505.360.366	767.473.869	500.444.860
Ags-07	44	166.620	549.221.063	923.924.320	935.361.280
Sep-07	45	461.840	468.562.976	685.466.241	537.672.388
Okt-07	46	589.930	465.640.715	744.543.694	507.681.491
Nop-07	47	503.740	513.506.224	800.105.182	1.211.870.532
Des-07	48	129.710	538.863.763	797.446.514	1.214.825.864
Jan-08	49	-	472.253.278	699.023.720	421.743.268
Feb-08	50	-	508.693.774	727.411.846	744.033.146
Mar-08	51	-	661.491.099	938.992.380	918.204.577
Apr-08	52	-	630.946.512	1.050.273.228	892.608.019
Mei-08	53	-	626.613.781	1.029.947.739	1.346.770.541
Jun-08	54	-	625.631.838	994.937.590	1.331.624.021
Jul-08	55	-	532.583.442	1.011.738.906	585.932.838
Ags-08	56	-	566.936.010	912.144.940	896.641.687
Sep-08	57	-	662.138.924	1.100.211.376	1.249.130.411
Okt-08	58	-	725.702.593	1.187.167.412	722.144.148
Nop-08	59	-	580.977.282	771.947.213	741.497.230
Des-08	60	-	601.299.520	1.229.869.531	1.167.800.037
Jan-09	61	-	667.691.723	968.280.688	444.292.525
Feb-09	62	-	517.232.608	927.348.120	676.396.081
Mar-09	63	-	629.839.363	1.006.889.155	924.673.329
Apr-09	64	-	616.350.179	918.801.109	522.778.013
Mei-09	65	-	639.817.323	951.986.255	659.452.437
Jun-09	66	83.460	678.603.280	981.503.247	1.581.470.226
Jul-09	67	1.676.310	579.708.826	927.730.302	1.176.237.623
Ags-09	68	3.319.810	728.382.864	1.136.087.518	969.376.754
Sep-09	69	2.529.940	722.642.256	1.080.284.451	903.926.571
Okt-09	70	5.262.730	663.945.751	1.107.962.785	536.158.432
Nop-09	71	5.520.510	714.815.360	1.156.338.773	1.028.128.606
Des-09	72	6.223.750	727.397.773	1.427.151.454	1.087.257.515

*) Sumber Data : Laporan Manajemen Unit Usaha Bah Jambi tahun 2004-2009, tidak dipublikasi.

Lampiran 2. Hasil analisis data volume produksi pembelian tandan buah segar, terhadap pendapatan karyawan pelaksana, biaya produksi tandan buah segar, dan biaya pemeliharaan pabrik kelapa sawit Unit Usaha Bah Jambi PTPN IV, periode 2004-2009.

Regression

Descriptive Statistics			
	Mean	Std. Deviation	N
VTBS	2.0246E6	2.33622E6	72
PKAR	5.1456E8	1.14382E8	72
BPROD	8.0435E8	2.16425E8	72
BP	7.3424E8	2.89889E8	72

Correlations					
		VTBS	PKAR	BPROD	BP
Pearson Correlation	VTBS	1.000	-.385	-.279	-.236
	PKAR	-.385	1.000	.840	.585
	BPROD	-.279	.840	1.000	.578
	BP	-.236	.585	.578	1.000
Sig. (1-tailed)	VTBS	.	.000	.009	.023
	PKAR	.000	.	.000	.000
	BPROD	.009	.000	.	.000
	BP	.023	.000	.000	.
N	VTBS	72	72	72	72
	PKAR	72	72	72	72
	BPROD	72	72	72	72
	BP	72	72	72	72

Lampiran 2. (Lanjutan 1)

Variables Entered/Removed^b

Model	Variables Entered	Variables Removed	Method
1	BP, BPROD, PKAR ^a		. Enter

a. All requested variables entered.

b. Dependent Variable: VTBS

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Change Statistics					Durbin-Watson
					R Square Change	F Change	df1	df2	Sig. F Change	
1	.395 ^a	.156	.119	2.19335E6	.156	4.184	3	68	.009	.216

a. Predictors: (Constant), BP, BPROD, PKAR

b. Dependent Variable: VTBS

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	6.038E13	3	2.013E13	4.184	.009 ^a
	Residual	3.271E14	68	4.811E12		
	Total	3.875E14	71			

a. Predictors: (Constant), BP, BPROD, PKAR

b. Dependent Variable: VTBS

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	95% Confidence Interval for B		Correlations			Collinearity Statistics	
		B	Std. Error	Beta			Lower Bound	Upper Bound	Zero-order	Partial	Part	Tolerance	VIF
1	(Constant)	6.086E6	1.200E6		5.072	.000	3691612.982	8480114.791					
	PKAR	-.010	.004	-.498	-2.367	.021	-.019	-.002	-.385	-.276	-.264	.280	3.571
	BPROD	.002	.002	.161	.770	.444	-.003	.006	-.279	.093	.086	.283	3.528
	BP	.000	.001	-.038	-.269	.789	-.003	.002	-.236	-.033	-.030	.632	1.581

a. Dependent Variable: VTBS

Lampiran 2. (Lanjutan 2)

Coefficient Correlations^a

Model			BP	BPROD	PKAR
1	Correlations	BP	1.000	-.197	-.225
		BPROD	-.197	1.000	-.758
		PKAR	-.225	-.758	1.000
	Covariances	BP	1.275E-6	-5.027E-7	-1.091E-6
		BPROD	-5.027E-7	5.103E-6	-7.363E-6
		PKAR	-1.091E-6	-7.363E-6	1.850E-5

a. Dependent Variable: VTBS

Collinearity Diagnostics^a

Model	Dimensi on	Eigenvalue	Condition Index	Variance Proportions			
				(Constant)	PKAR	BPROD	BP
1	1	3.887	1.000	.00	.00	.00	.01
	2	.073	7.309	.18	.01	.00	.78
	3	.032	10.999	.63	.04	.23	.20
	4	.008	21.424	.19	.96	.76	.01

a. Dependent Variable: VTBS

Residuals Statistics^a

	Minimum	Maximum	Mean	Std. Deviation	N
Predicted Value	3.3507E5	4.0586E6	2.0246E6	9.22174E5	72
Residual	-2.36687E6	5.40396E6	.00000	2.14651E6	72
Std. Predicted Value	-1.832	2.206	.000	1.000	72
Std. Residual	-1.079	2.464	.000	.979	72

a. Dependent Variable: VTBS